



OFFICE OF THE CHIEF DISTRICT MEDICAL & PUBLIC HEALTH OFFICER
CUM DISTRICT MISSION DIRECTOR, NHM, NUAPADA
(DISTRICT PROGRAMME MANAGEMENT UNIT)

(Email-nhmnuapada@gmail.com Phone No-06678225908)



Letter No- 8465 /DPMU/NHM/2022

Date- 12/9/2022

From

Dr. Ch. Shobha Rani Mishra
CDM & PHO Cum DMD Nuapada.

To

The DMO (MS) Cum Supdt DHH Nuapada
The Supdt of SDH/ CHCS of Nuapada District.

Sub: Approved NHM District Program Implementation Plan (PIP) for the Financial
Year (FY) 2022-23 & FY 2023-24 – Reg.

Madam/Sir,

The Program Implementation Plan (PIP) for the FY 2022-23 & FY 2023-24 has been approved by Government of India. The approval includes workplan and budget for two years and brief description on implementation, modalities of each activity. The complement wise approved budgets for the State are given below.

NHM PIP	Amounts (In Rs lakhs)	
	Budget Approved	
Poolwise summary	FY 2022-23	FY 2023-24
RCH Flexible Pool (Including RI, IPPI, NIDDCP)	688.92	665.65
NDCP Flexible Pool (RNTCP, NVHCP, NVBDCP, NLEP, IDSP, NRCP, PPCL)	190.73	169.03
NCD Flexible Pool (NPCB&VI, NMHP, NPHCE, NTCP, NPCDCS, PMNDP, NPPCCHH)	165.75	156.82
NUHM Flexible Pool	0.40	6.71
Health System Strengthening (HSS) under NRHM	3499.24	3228.86
Total	4545.04	4227.07

Further , the abstract of block wise approved Budget is attached herewith at Annexure 1 for information & necessary action.

The Major Revisions & other Features of PIP 2022-24 for facilitating PIP implementation are as follows.

- The major reforms made in the PIP is introduction of two year PIP cycle instead of one year as done in previous years, reduction in budget lines to facilitate flexibility and easier implementation of SNA and a shift in focus from mere inputs to outputs.
- The Conditionality Framework for FY 2022-23 AND fy 2023-24 is to be noted that Full Immunization Coverage (FIC)% will be treated as the screening criteria and Conditionality would be assessed for only those State which will achieve 90% Full Immunization Coverage.

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- All the support for Human Resources for Health (Especially Clinical Manpower) under NHM will be to the extent of gap found between manpower in position (through regular & outsourced mode at a particular health facility level caseload. NHM aims to strengthen health systems by supplementing and hence it should not be used to substitute regular HRH.
- All unspent balance available under NHM with the State as on 1st April 2022, has become a part of the approved budget of FY 2022-23. Similarly, all the unspent balance available as on 1st April 2023 would become a part of the budget for FY 2023-24.
- Action on the following issues would be looked at while considering the release of first tranche of funds.
 - District should not have more than 25% of the total release (Central + State Share) as unspent amount.
 - District should have completed all the task related to SNA and implementing Agencies mapping.
- Action on the following issues would be looked at while considering the release of subsequent tranche of funds:
 - State must have spent at least 75% of the total release (Central+ State Share).
- The District/ Other implementing agency must ensure due diligence in expenditure and observe in letter and spirit, All rules, regulations, and procedures to maintain financial discipline and integrity particularly with regard to procurement: competitive bidding must be ensured, and only need- based procurement should take place as per PIP approvals.
 - The unit cost /rate wherever approved for all activities including procurement, printing, etc. are only indicative for purpose of estimation. However, actual are subject to transparent and open bidding process as per the relevant and extant purchase rules.
 - Third party monitoring of civil works and certification of their completion through reputed institutions shall be introduced to ensure quality. Also, information on all ongoing works should be displayed on the NHM website.
 - Ensure regular meetings of District Health Missions/ Societies. The performance of State Health Society (SHS)/ District Health Society (DHS) along with financials and audit report must be tabled in Governing body meetings as well as state Health Mission and District Health Mission meetings.
 - The accounts of District gurantee institution/ organization shall be open to inspection by the sanctioning authority and audit by the Comptroller & Auditor General of India under the provisions of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare.
- The activities approved under NHM for FY 2022-23 AND FY 2023-24 is to be reflected in NHM-PMS portal. State / District to ensure that the valid data entries are made in the portal and it will be analysed for progress under NHM along with key deliverables.




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- The approval for new infrastructure is subject to the condition that the State/ District will use energy efficient lighting and other appliances.
- The District shall submit Non-Duplication Certificate in prescribed format for all civil works (New/upgradation).
- The State/District shall submit Non-Duplication Certificate in prescribed format for all equipment/instruments procured.
- The State/District / other implementing agency must provide for all the entitlement schemes mandatorily. No beneficiary should be denied any entitlement because of any limitations of approved amount for such entitled bases schemes. Wherever required, the State must suitably increase the provision in such entitled bases schemes. Wherever required, the State must suitably increase the provision in such FMR. The ceiling of 10% shall not apply in such cases.
- The District / other implementing agency to ensure that Janani Suraksha Yojana (JSY) and Nikshay Poshan Yojana (NPY) payments are made through Direct Benefit Transfer (DBT) mechanism through 'Aadhaar' enabled payment system or through NEFT under Core Banking Solution.
- Through approval for all activities have been given for two years but process can only be initiated immediately to undertake non recurring activities of FY 2023-24, especially civil works & procurement of EIF (if the facilities are ready in all aspects for operationalization). However, preparatory process may be initiated for other approved activities of FY 2023-24 at the earliest to roll out of the activities in the beginning of FY 2023-24. The implementation process for all activities of FY 2022-23 to be undertaken as usual.
- The State/District must ensure mandatory disclosures on the State NHM website of all publicly relevant information as per previous directions of Central Information Commission (CIC) and letters from MoHFW.
- All approvals are subject to the Framework for Implementation of NHM and guidelines issued from time to time from MD, NHM and observation made in this document.


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Let us re-affirm our commitment towards ensuring resilient Health Systems which are sustainable and equipped to provide equitable, affordable and quality health care that is accountable and responsive to people's needs. I look forward to work with you all and achieve the set targets under key Deliverables and Key conditionalities set by GoI for our State within the given timeframe.

Enclosure: Soft Copy of District PIP for FY 2022-24.

Yours faithfully

[Signature]
12.9.22

Chief District Medical & Public Health Officer
cum District Mission Director, NHM, Nuapada

Date: 12/9/2022

Memo No: 3466/DPMU/NHM/2022

Copy submitted to the Mission Director NHM Odisha ,Bhubaneswar for kind information.

[Signature]
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Chief District Medical & Public Health Officer
cum District Mission Director, NHM, Nuapada

Date: 12/9/2022

Memo No: 3467/DPMU/NHM/2022

Copy forwarded to Collectors & District Magistrate, Nuapada for information & necessary action.

[Signature]
12.9.22

Chief District Medical & Public Health Officer
cum District Mission Director, NHM, Nuapada

Date: 12/9/2022

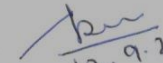
Memo No: 3468/DPMU/NHM/2022

Copy forwarded to all DPHO/ADPHO(FW)/ADPHO(Lep)/ADPHO(VBD) for information and necessary action.

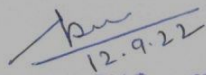
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Chief District Medical & Public Health Officer
cum District Mission Director, NHM, Nuapada

Abstract Budget for FY 2022-23											
Sl. No.	Component		Boden	Khariar	Komna	NuapadaB	Sinapali	SDH Khariar	DHH Nuapada	DPMU Nuapada	Grand Total
1	RCH Flexible Pool	RCH.1	29.13	47.73	52.26	46.64	35.81	32.40	105.10	27.03	376.11
2		RCH.2	0.06	0.03	0.09	0.06	0.06	0.03	0.03	0.33	0.69
3		RCH.3	13.61	14.43	17.17	17.53	14.90	4.33	22.42	11.55	115.94
4		RCH.4	5.70	7.36	8.68	9.30	7.12	-	0.78	8.93	47.88
5		RCH.5	0.79	1.02	1.29	1.44	1.00	0.11	1.33	0.39	7.37
6		RCH.6	9.19	8.16	14.47	14.30	11.31	9.36	14.71	14.65	96.14
7		RCH.7	0.86	1.25	1.18	1.49	1.17	10.40	20.39	6.98	43.71
8		RCH.8	0.05	0.05	0.07	0.06	0.05	-	0.00	0.80	1.09
			RCH Sub Total (Rs. In Lakhs)	59.39	80.03	95.21	90.81	71.42	56.64	164.76	70.67
9	NDCP Flexi Pool	NDCP.1	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.83	5.83
10		NDCP.2	7.79	9.29	11.68	11.34	9.14	0.00	1.14	27.40	77.78
11		NDCP.3	1.14	1.44	1.71	1.97	1.34	0.00	0.46	16.62	24.68
12		NDCP.4	1.48	3.60	4.62	4.60	1.65	0.01	1.06	49.08	66.09
13		NDCP.5	-	0.15	-	0.15	-	-	-	2.30	2.60
14		NDCP.6	0.13	-	0.26	0.13	0.13	0.13	0.13	0.40	1.31
15		NDCP.7	-	-	-	-	-	-	-	0.40	0.40
16		NDCP.8	0.25	0.28	0.33	0.38	0.27	0.01	0.01	10.52	12.04
			NDCP Sub Total (Rs. In Lakhs)	10.80	14.75	18.60	18.56	12.53	0.15	6.78	108.55
17	NCD Flexi Pool	NCD.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.69	27.69
18		NCD.2	0.06	0.05	0.58	0.07	0.56	0.01	0.01	6.24	7.58
19		NCD.3	0.10	0.10	0.12	0.12	0.10	0.00	3.00	8.60	12.12
20		NCD.4	0.49	0.75	0.44	0.44	0.49	0.00	0.10	5.60	8.31
21		NCD.5	1.54	1.51	2.41	2.15	1.76	0.28	5.65	27.46	42.77
22		NCD.6	0.00	0.00	0.00	0.00	0.00	0.00	53.40	0.00	53.40
23		NCD.7	0.10	0.10	0.10	0.10	0.10	0.00	1.00	0.10	1.60
24		NCD.8	0.20	0.00	0.20	0.20	0.20	0.20	2.00	0.15	3.15
25		NCD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.39	6.39
26		NCD.10	0.00	0.00	0.00	0.00	0.00	0.00	0.33	1.20	1.53
27		NCD.11	0.60	0.00	0.00	0.40	0.00	0.00	0.00	0.20	1.20
28		NCD.12	-	-	-	-	-	-	-	-	-
29		NCD.13	-	-	-	-	-	-	-	-	-
		NCD Sub Total (Rs. In Lakhs)	3.09	2.51	3.85	3.48	3.21	0.49	65.49	83.63	165.75
30	HSS - Urban	NHUM (Rs. In Lakhs)	-	0.13	-	0.13	-	-	0.13	0.00	0.40
31	Health System Strengthening (HSS) Rural	HSS.1	15.91	18.07	24.05	21.20	18.00	-	12.62	19.01	128.88
32		HSS.2	0.41	0.49	0.64	0.59	0.47	0.30	20.89	1.55	25.34
33		HSS.3	62.93	75.46	103.72	88.31	75.06	0.90	5.05	38.41	449.85
34		HSS.4	-	-	-	-	-	-	-	1,321.71	1,321.71
35		HSS.5	-	-	-	-	-	-	-	-	-
36		HSS.6	1.54	0.38	4.92	8.12	1.54	2.41	2.92	7.83	29.65
37		HSS.7	0.27	0.27	0.36	0.36	0.27	5.64	85.32	106.09	198.57
38		HSS.8	-	-	-	-	-	-	-	-	-
39		HSS.9	89.72	93.64	101.18	105.99	81.87	46.74	303.08	323.29	1,145.49
40		HSS.10	-	-	-	-	-	-	-	-	-
41		HSS.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
42		HSS.12	0.50	0.54	0.63	0.63	0.54	0.21	0.21	1.45	4.71
43		HSS.13	3.49	4.29	5.16	5.44	4.25	-	-	23.20	45.84
44		HSS.14	20.95	19.75	35.50	31.65	24.85	5.00	10.00	0.00	147.70
		HSS Sub Total (Rs. In Lakhs)	195.72	212.89	276.18	262.29	206.85	61.19	440.08	1,844.04	3,499.24
		GRAND TOTAL 2022-23 (Rs. In Lakhs)	268.99	310.32	393.84	375.29	294.01	118.46	677.24	2,106.89	4,545.04


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Abstract Budget for FY 2023-24												
Sl. No.	Component		Boden	Khariar	Komna	NuapadaB	Sinapali	SDH Khariar	DHH Nuapada	DPMU Nuapada	Grand Total	
1	RCH Flexible Pool	RCH.1	Maternal Health	31.11	50.34	55.52	49.65	38.37	33.39	107.21	5.99	371.57
2		RCH.2	PC & PNDT Act	0.06	0.03	0.09	0.06	0.06	0.03	0.03	0.33	0.69
3		RCH.3	Child Health	13.65	14.46	17.21	17.56	14.91	4.48	20.34	5.63	108.24
4		RCH.4	Immunization	5.68	7.34	8.66	9.28	7.10	-	0.78	7.43	46.28
5		RCH.5	Adolescent Health	1.51	1.96	2.47	2.68	1.89	0.10	0.10	0.39	11.09
6		RCH.6	Family Planning	8.91	7.80	14.02	14.19	11.10	9.40	14.69	14.87	94.99
7		RCH.7	Nutrition	0.86	1.25	1.18	1.49	1.17	10.40	11.74	4.13	32.21
8		RCH.8	National Iodine Deficiency Disorders Control Programme (NIDDCP)	0.05	0.05	0.07	0.06	0.05	-	0.00	0.30	0.59
		RCH Sub Total (Rs. In Lakhs)	61.81	83.24	99.21	94.98	74.66	57.80	154.89	39.07	665.65	
9	NDCP Flexi Pool	NDCP.1	Integrated Disease Surveillance Programme (IDSP)	0.13	0.13	0.13	0.13	0.13	0.00	4.00	1.50	6.16
10		NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	7.46	8.83	11.36	10.77	8.76	0.00	1.14	16.95	65.27
11		NDCP.3	National Leprosy Eradication Programme (NLEP)	1.14	1.44	1.71	1.97	1.34	0.00	0.46	15.92	23.98
12		NDCP.4	National Tuberculosis Elimination Programme (NTEP)	1.33	3.89	5.09	4.95	1.50	0.01	1.06	50.55	68.38
13		NDCP.5	National Viral Hepatitis Control Programme (NVHCP)	-	0.15	-	0.15	-	-	-	2.30	2.60
14		NDCP.6	National Rabies Control Programme (NRCP)	0.04	-	0.08	0.04	0.04	0.04	0.04	0.40	0.67
15		NDCP.7	Programme for Prevention and Control of Leptospirosis (PPCL)	-	-	-	-	-	-	-	0.40	0.40
16		NDCP.8	State specific Initiatives and Innovations	0.02	0.02	0.03	0.08	0.02	-	-	1.43	1.58
		NDCP Sub Total (Rs. In Lakhs)	10.12	14.46	18.39	18.07	11.79	0.05	6.69	89.45	169.03	
17	NCD Flexi Pool	NCD.1	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.79	29.79
18		NCD.2	National Mental Health Program (NMHP)	0.53	0.53	0.03	0.53	0.03	0.00	0.00	6.79	8.44
19		NCD.3	National Programme for Health Care for the Elderly (NPHCE)	0.10	0.10	0.12	0.12	0.10	0.00	3.00	0.20	3.72
20		NCD.4	National Tobacco Control Programme (NTCP)	0.98	0.93	1.03	1.14	0.87	0.05	0.10	5.77	10.86
21		NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	1.30	1.23	2.04	1.82	1.50	0.27	5.63	26.02	39.81
22		NCD.6	Pradhan Mantri National Dialysis Programme (PMNDP)	0.00	0.00	0.00	0.00	0.00	0.00	54.92	0.00	54.92
23		NCD.7	National Programme for Climate Change and Human Health (NPCCCH)	0.10	0.10	0.10	0.10	0.10	0.00	1.00	0.10	1.60
24		NCD.8	National Oral health programme (NOHP)	0.20	0.00	0.40	0.20	0.20	0.20	2.00	0.15	3.35
25		NCD.9	National Programme on palliative care (NPPC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
26		NCD.10	National Programme for Prevention and Control of Fluorosis (NPPCF)	0.00	0.00	0.00	0.00	0.00	0.00	0.33	3.00	3.33
27		NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	0.00	0.20	0.00	0.00	0.60	0.00	0.00	0.20	1.00
28		NCD.12	National programme for Prevention and Management of Burn & Injuries	-	-	-	-	-	-	-	-	-
29		NCD.13	State specific Programme Interventions	-	-	-	-	-	-	-	-	-
		NCD Sub Total (Rs. In Lakhs)	3.21	3.09	3.72	3.90	3.40	0.52	66.98	72.01	156.82	
30	HSS - Urban	NHUM (Rs. In Lakhs)		-	0.13	-	0.13	-	-	0.13	6.31	6.71
31	Health System Strengthening (HSS) Rural	HSS.1	Comprehensive Primary Healthcare (CPHC)	16.38	18.47	24.79	21.86	18.45	-	12.62	22.60	135.19
32		HSS.2	Blood Services & Disorders	0.41	0.49	0.64	0.59	0.47	0.30	23.21	11.55	37.66
33		HSS.3	Community Engagement	62.74	75.25	103.40	88.01	74.85	0.90	5.03	33.01	443.19
34		HSS.4	Public Health Institutions as per IPHS norms	-	-	-	-	-	-	-	1,009.00	1,009.00
35		HSS.5	Referral Transport	-	-	-	-	-	-	-	-	-
36		HSS.6	Quality Assurance	2.54	0.55	5.15	6.13	1.60	2.41	2.92	14.39	35.68
37		HSS.7	Other Initiatives to improve access	0.27	0.27	0.36	0.36	0.27	7.43	68.90	100.38	178.24
38		HSS.8	Inventory Management	-	-	-	-	-	-	-	-	-
39		HSS.9	HRH	90.15	97.52	105.19	112.82	85.21	53.59	316.65	335.55	1,196.69
40		HSS.10	Enhancing HR	-	-	-	-	-	-	-	-	-
41		HSS.11	Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
42		HSS.12	IT interventions and Systems	0.50	0.54	0.63	0.63	0.54	0.21	0.21	1.45	4.71
43		HSS.13	Innovation	2.50	3.31	4.18	4.46	3.27	-	-	23.07	40.80
44		HSS.14	Untied Grants	20.95	19.75	35.50	31.65	24.85	5.00	10.00	0.00	147.70
		HSS Sub Total (Rs. In Lakhs)	196.45	216.15	279.85	266.52	209.52	69.83	439.54	1,551.00	3,228.86	
		GRAND TOTAL 2023-24 (Rs. In Lakhs)	271.68	317.06	401.17	383.61	299.36	128.20	668.24	1,757.85	4,227.07	
		Total for FY 2022-23 & 2023-24 (Rs. In Lakhs)	540.57	627.38	795.02	758.90	593.37	246.66	1,345.47	3,864.74	8,772.11	


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